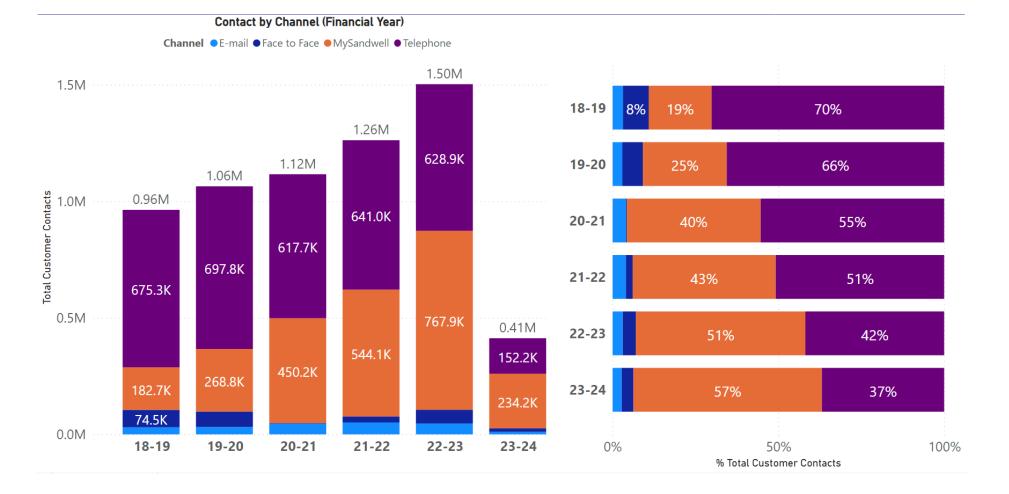
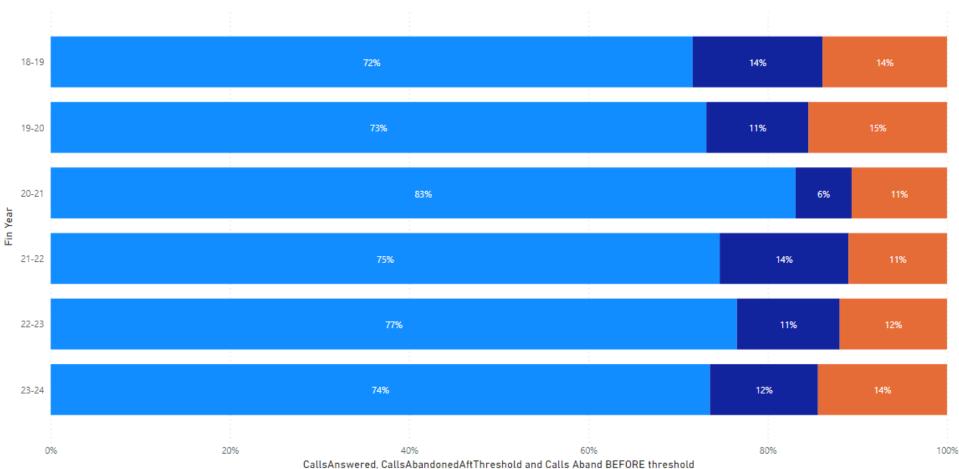
## **1.** Customer Performance Indicators and Commentary

Appendix 3

### 1.1 Channel Shift



## 1.2 Contact Centre Call Performance



CallsAnswered CallsAbandonedAftThreshold Calls Aband BEFORE threshold

# **1.3 Contact Centre call volume and performance**

## **Corporate Contact Centre**

Fin Year	Calls Offered	Ave Wait Time	Ave Talk Time	% Abandoned Aft Threshol
<b>±</b> 21-22	505112	06:18	06:40	<b>16.93</b> %
□ 22-23	491018	04:56	06:47	<b>11.68</b> %
🗆 Q1	117337	02:37	06:04	<b>5.98</b> %
April	39276	02:46	05:52	6.20%
May	40122	02:34	06:10	6.22%
June	37939	02:32	06:09	5.50%
🖃 Q2	117274	04:30	06:27	10.54%
July	38371	02:36	06:05	5.85%
August	38453	04:50	06:33	10.94%
September	40450	06:14	06:44	14.61%
🗆 Q3	124046	08:25	07:21	17.43%
October	42305	11:53	07:16	24.89%
November	42972	09:01	07:44	17.62%
December	38769	04:08	07:01	9.09%
□ Q4	132361	04:53	07:21	12.36%
January	43410	04:05	07:24	9.19%
February	38821	03:14	07:11	7.13%
March	50130	07:10	07:27	19.17%
∃ 23-24	121683	05:36	07:07	<b>13.19</b> %
🗆 Q1	121683	05:36	07:07	13.19%
April	39433	05:30	07:10	13.22%
May	38338	05:34	07:15	12.83%
June	43912	05:43	06:56	13.48%

## 1.4 Revs and Bens Contact Centre

Back to report
REVENUES & BENEFITS CONTACT CENTRE

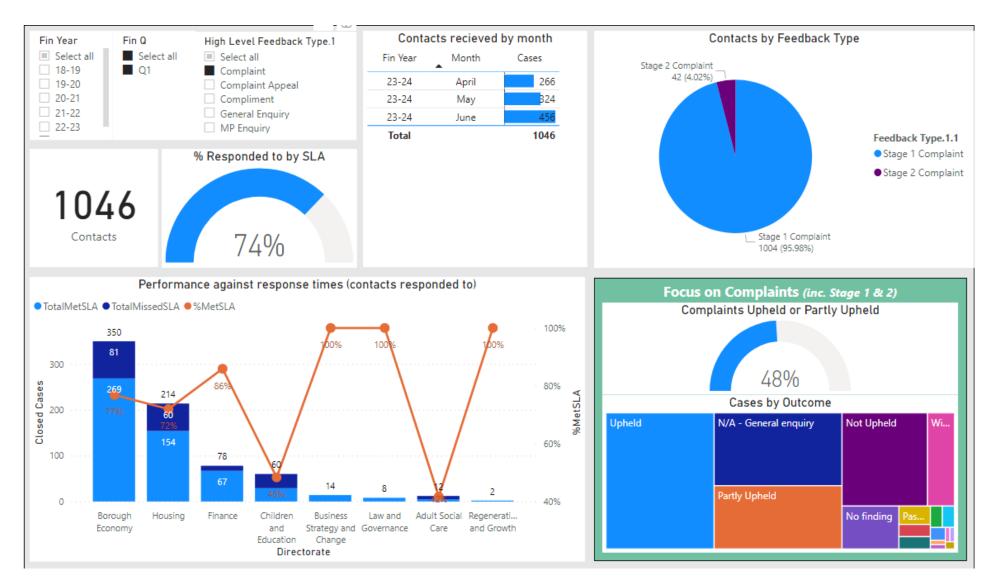
Fin Year	Calls Offered	Ave Wait Time	Ave Talk Time	% Abandoned Aft Threshold
<b>± 21-22</b>	61060	03:25	08:12	5.15%
□ 22-23	58342	11:04	08:46	<b>14.89</b> %
🗆 Q1	17762	13:57	09:03	<b>18.71</b> %
April	5900	14:14	08:22	20.29%
May	6143	13:26	09:17	17.81%
June	5719	14:13	09:30	18.05%
□ Q2	13965	14:51	09:02	<b>19.46</b> %
July	5038	15:03	09:18	19.69%
August	4373	14:51	08:46	19.14%
September	4554	14:37	08:58	19.52%
🗆 Q3	12215	09:41	08:32	12.20%
October	4789	16:39	08:48	18.06%
November	4625	07:31	08:33	10.34%
December	2801	03:32	08:10	5.25%
□ <b>Q4</b>	14400	05:57	08:27	8.02%
January	5200	06:32	08:38	9.12%
February	3890	05:42	08:29	7.71%
March	5310	05:34	08:16	7.18%
⊟ 23-24	10500	05:11	08:12	7.68%
🗆 Q1	10500	05:11	08:12	7.68%
April	3557	09:41	08:27	13.49%
May	3211	03:14	07:60	4.52%
June	3732	02:57	08:09	4.85%

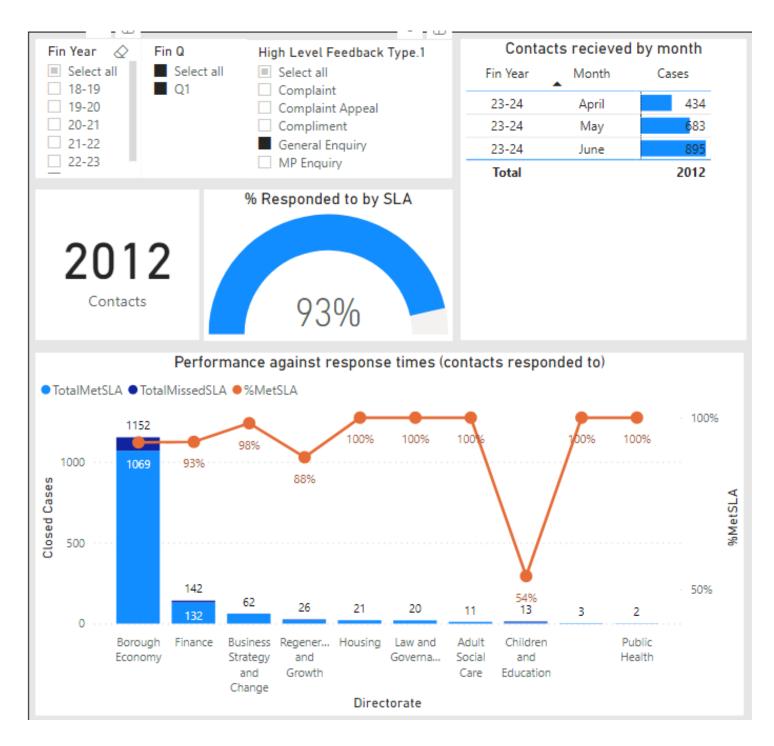
## 1,5 Adults Contact Centre

*c* 

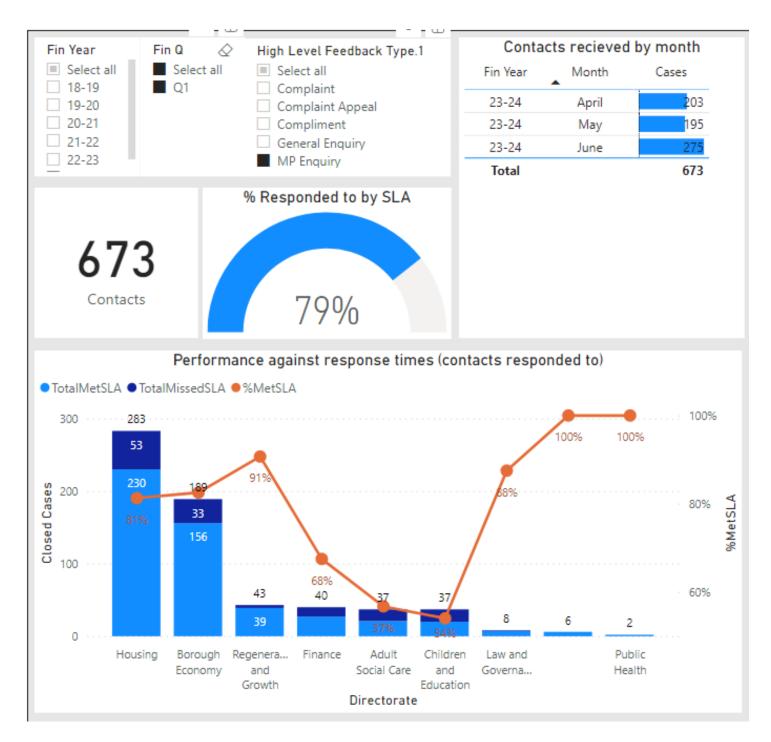
Fin Year	Calls Offered	Ave Wait Time	Ave Talk Time	% Abandoned Aft Threshold
21-22	74816	00:31	04:59	1.45%
22-23	79550	01:12	05:14	3.87%
🗆 Q1	19066	01:02	05:28	3.08%
April	5681	00:34	05:29	1.62%
May	6565	01:01	05:37	2.79%
June	6820	01:26	05:19	4.57%
□ Q2	20959	01:49	05:16	5.82%
July	6914	01:52	05:07	6.38%
August	7094	01:25	05:16	4.21%
September	6951	02:11	05:25	6.89%
🗆 Q3	17836	00:50	05:06	<b>2.93</b> %
October	6563	00:47	05:08	2.27%
November	6523	00:55	05:07	2.79%
December	4750	00:47	04:60	4.02%
∃ Q4	21689	01:04	05:07	<b>3.46</b> %
January	7574	01:19	05:07	4.07%
February	6866	01:03	05:08	3.36%
March	7249	00:50	05:04	2.92%
3 23-24	19967	01:09	05:20	<b>3.49</b> %
∃ Q1	19967	01:09	05:20	<b>3.49</b> %
April	5862	01:15	05:16	3.75%
May	6992	01:18	05:19	3.79%
June	7113	00:55	05:25	2.97%

### **1.6** Complaints Stage 1 and 2





## 1,8 MP Enquiries

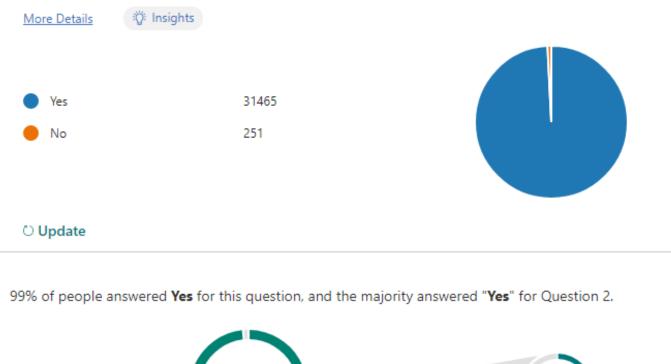


# 1.9 - My Councillor Portal Open Cases

Directorate	Total Cases Awaiting Response	Cases with officers	Cases with Cllrs	With officers, over 10 days	% With officers, Over 10 Days	Oldest case with officer, awaiting response	Average age of Case with Officer
Borough Economy	192	189	3	118	62%	59	21
	85	83	2	37	45%	385	47
⊕ Business Strategy and Change	32	12	20			6	2
⊕ Regeneration and Growth	21	20	1	6	30%	266	40
⊕ Children and Education	17	17		9	53%	304	29
Adult Social Care	10	10		5	50%	38	13
⊕ Finance	10	10		1	10%	22	7
🗉 Sandwell Children's Trust	4	4		2	50%	30	12
	1	1		1	100%	13	13
Total	372	346	26	179	52%	385	27

# 2. Customer Experience Insights

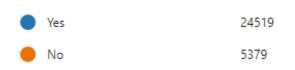
- 2.1 Corporate Contact Centre Customer Feedback Pilot/Snapshot
  - 1. Are you happy with the service we have provided today?





2. Have we resolved your query today?

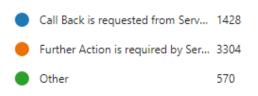
### More Details





#### 3. If not, is this because

#### More Details

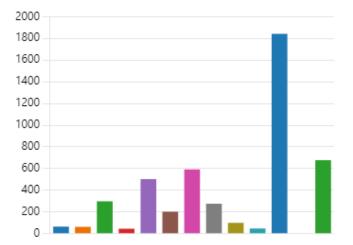




## 4. Which service is further action required from

#### More Details

	ASB	65
•	Childrens	63
•	Choice Based Letting	299
•	Customer Feedback	46
	Envirionmental	504
	Highways	204
•	Homeless	592
	Registrars	278
	Regulatory Services	101
	Rents	49
	Repairs	1840
•	Safeguarding	0
•	Tenancy	678



- 2.2 b Revs and Bens Contact Centre Customer Feedback Pilot/Snapshot
  - 1. Are you happy with the information I have provided today?



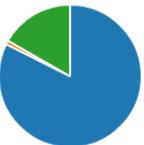
2. Have I solved your enquiry or addressed the issue?



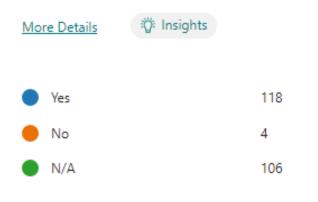


3. Are you clear on any next steps you need to take?

More Details	Optimised in the second sec		
Yes		192	
🔴 No		2	
N/A		39	

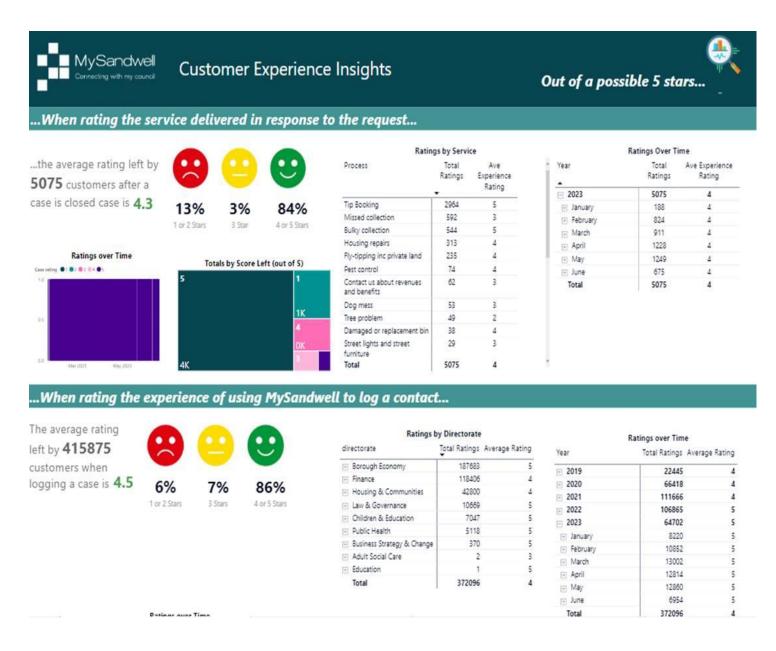


4. Are you clear on any next steps we (SMBC) need to take?





### 2.3 Corporate customer Experience Insights by service



# 2.4 Community Hubs Monthly Performance

	March	April	May	June	Total
Attendees	46	107	143	128	424

5 Star	4 Star	3 star	2 star
322	84	1	1